

# **Liberia Extractive Industries Transparency Initiative (LEITI)**

## **LEITI Secretariat MSG Work Plan 2026**

**(January 1, 2026, to December 31, 2026)**

**Date of Approval**

## **Background**

In 2007, in collaboration with civil society and the private sector, the Government of Liberia established the Liberia Extractive Industries Transparency Initiative (LEITI). In 2009, the LEITI evolved as a multi-stakeholder autonomous entity through legislative enactment to pursue the following General Objective:

To ensure that all benefits due to the Government and people of Liberia on account of the exploration/ exploitation of mineral and other resources of Liberia are: **1) verifiably paid or provided, b) are duly accounted for, and 3) are prudently utilized for the benefit of all Liberians and based on equity and sustainability.** In defining the scope of the LEITI, the Government designated four sectors, namely, the oil, mining, agriculture, and forestry sectors, for EITI implementation.

The Liberia Extractive Industries Transparency Initiative (LEITI) has formulated this work plan to guide its programs and activities in line with the objectives of the LEITI Act, the 2023 EITI Standard, and the Government of Liberia's National Development Plan, the ARREST Agenda for Inclusive Development (AAID). Under EITI requirements, each workplan and revision is approved by the Multi-Stakeholder Steering Group (MSG), following appropriate consultations with stakeholders outside the MSG. This Workplan runs for one year, i.e., from January 1, 2026, to December 31, 2026. The Work Plan is produced annually but may be adjusted due to unforeseen circumstances – it is a living document.

Accordingly, Liberia's current Development Agenda, the ARREST Agenda for Inclusive Development(AAID), outlines the Government of Liberia's priorities to reduce corruption across all sectors, increase the mining sector's contribution to overall domestic revenues and GDP, ensure tax and other regulatory compliance, and strengthen domestic resource mobilization. The Agenda also highlights the Government's plan to strengthen natural resources and environmental management for sustainability and to improve the regulation of artisanal, small-scale, and large-scale mining activities through robust monitoring of compliance with concessional agreements.

The Agenda further focuses on enforcing laws and regulations to benefit the local communities, strengthening natural resource institutions' capacity, promoting sustainable and gender-sensitive use of natural resources, promoting governance framework to implement Sustainable Natural Resource Management (NRM) through enhanced stakeholder participation, cross-sectorial cooperation, coordination, coherence and synergies on natural resource related issues at all levels, development of a national Green Economy

Strategy, information dissemination and data management system, awareness on the impact of climate change, environmental degradation, nature resource management and biodiversity; improved access to information on the environment; harmonization of appropriate legal instruments; monitoring and evaluating the impact of policy decision on environment; and assessment of public and private projects on the environment and Energy—Thus, the LEITI Secretariat has developed this work plan to achieve the AAID.

To fully understand the 2026 Workplan, providing a synopsis of the 2024- 2025 Workplan would be helpful. The total projection for FY 2024-2025 was One Million Six Hundred Seventy-One Thousand Six Hundred Fifteen United States Dollars (**US\$ 1,671,615**).

Of the above-projected cost of this Workplan, the Government of Liberia (GOL) was expected to provide through its operations and salary budgetary appropriations support to LEITI, amounting to Eight Hundred Seventy-Five Thousand Six Hundred Fifteen United States Dollars (US\$875,615), constituting 52% of the total projected cost of the work plan. GIZ was expected to provide Seventy-Five Thousand United States Dollars (US\$ 75,000.00), comprising 5%. To complete the work plan objectives and activities, the LEITI must bridge a funding gap of Seven Hundred Twenty-One Thousand United States Dollars (US\$721,000) or 43%.

The following major program components have carefully been selected for the 2024-2025 Workplan: 1) Consultancy costs - **US\$475,000**; 2) Communications and Outreach Costs– **US 326,000**; 3) MSG Operational Costs – **US 128,400**; 4) Personnel Costs - **US\$373,215**; 5) LEITI Secretariat Operational Costs – **US\$254,000**; 6) Training & Capacity Building Cost **US\$80,000** and (7) Travel Cost- **US\$35,000.00**?

### **Sources of Funding**

Accordingly, monies provided by the Government and GIZ were applied only to the following activities:

- Funded administrative and personnel activities, including payment of employees' salaries and operations (Repaired and Maintenance of LEITI's vehicles, Petty Cash, Repaired and Maintenance of LEITI's generator, Purchased Fuel for LEITI's vehicles and generator, Hosted LEITI's website, Retained Guard Services for the protection of LEITI's assets, and Supported the Multi-Stakeholders Steering Group Operations);
- Payment to the Independent Administrator for the production of the 16<sup>th</sup> EITI Report;
- Conducted a one-day technical workshop, among others.
- Dissemination of LEITI's 13<sup>th</sup>, 14<sup>th</sup>, and 15<sup>th</sup> EITI Summary Report
- Updated LEITI Simplified Contract Matrix
- Produced a Draft Compliance Investigation Report

- Produced LEITI's ICT Policy, Disaster Management Policy, and HR Policy
- Hired a Consultant who engaged with the Secretariat on filling out LEITI's Validation Templates
- Capacity building for Women, Journalists, and other stakeholders
- Short-term International Capacity Building for LEITI, two LEITI Staff
- Establishment of LEITI Data Portal
- Conducted the MSG and staff retreats, amongst others.

### **2026 Work Plan**

Requirement 1.5 of the 2023 EITI Standard mandates that the MSG, "in consultation with key stakeholders, should agree and publish a fully costed work plan, containing measurable targets and a timetable for implementation and incorporating assessment of capacity constraints." This work plan outlines the activities and programs Liberia EITI plans to undertake in FY 2026. To this end, the work plan will prioritize the following:

- Contributing towards domestic resource mobilization in support of the Government's ARREST Agenda for Inclusive Development(AAID);
- Address emerging and existing challenges facing Liberia's EITI implementation in Liberia, such as Gender Mainstreaming, Environmental and Social Issues, Anti-Corruption, Contract Transparency, **Beneficial Ownership Transparency**, Data simplification and accessibility, etc.
- Enhancing Timely Communication and Public Awareness for Effective EITI Implementation
- Providing evidence-based information to the Executive and Legislative branches of Government for informed decision-making to ensure citizens' benefits and
- Capacity building for effective EITI implementation

This Workplan outlines strategic activities and deliverables, with clearly stated responsibilities, budgets, timelines, and expected outputs and outcomes for the period. Given the above, the work plan has been developed with ambitious objectives to support the Government of Liberia in achieving its goals for the natural resource sector and to assist the MSG in implementing the 2023 EITI Standard. Hence, the work plan for FY 2026 has been developed to address, among others, the following activities:

- Enhance citizens' debate and participation in decisions around resource extraction along the value chain;

- Production of Liberia's 17<sup>th</sup> & 18<sup>th</sup> EITI Reports that will show the contribution of the extractive sector to the national budget for the FY2024 & FY2025;
- Dissemination of LEITI's 16<sup>th</sup> EITI Report summary;
- Strengthen the relationship between the LEITI and the Liberia Anti-Corruption Commission through the sharing of information and around thematic investigation emanating from LEITI's reports;
- The establishment of LEITI Data Center;
- Update LEITI Communication Strategy;
- Provide capacity building for LEITI MSG and Secretariat staff;
- Mainstreaming of EITI data;
- Public awareness and feedback engagements in concession areas;
- Produce and publish a concession distribution map ( **both hard and soft copies**);
- Undertake a peer learning visit to Sierra Leone to share experience on EITI implementation;
- Attend EITI Global Conference in the Philippines;
- Strengthen LEITI engagement with the National Legislature;
- Short-term international capacity building for staff of the LEITI Secretariat
- Capacity building for members of the MSG, Journalists, CSOs, CBOs, media personnel, Extractive Companies, **affected communities, etc.**
- **Identifying Beneficial Ownership for ASM licenses,**
- Updating LEITI Website;
- **LEITI Annual Media Award ( work with the PUL)**
- Conducting High **School** and **University** debates; and
- Purchase of one vehicle for the Secretariat

### **Work Plan Period**

The LEITI Workplan mainly focuses on activities for 12 months, covering January 1, 2026, to December 31, 2026. The activities and programs listed in the Workplan are arranged by nature, complexity, and relationships to other tasks.

### **Cost of Work Plan**

It is projected that One Million Seven Hundred Sixty-Eight Thousand Six Hundred Ninety-Nine United States Dollars (US\$1,768,699.00) will be needed by the LEITI Secretariat to fund the Workplan from January 1, 2026, through December 31, 2026.

Of the above-projected cost of this Workplan, the Government of Liberia (GOL) is expected to provide through its operations and salary budgetary appropriations support to LEITI, amounting to One Million One Hundred Eighty-Six Thousand Four Hundred Eighty- Five

United States Dollars (\$1,186,485.00), constituting 67% of the total projected cost of the work plan, GIZ is expected to provide Eighty Thousand United States Dollars (\$80,000.00), constituting 5%, AfDB is expected to provide Four Hundred Thousand United States Dollars ( \$400,214.00), constituting 23%, and there is a workplan gap of One Hundred Two Thousand Two Hundred Fourteen United States Dollars (102,000.00), constituting 5% of the total projected cost of the workplan.

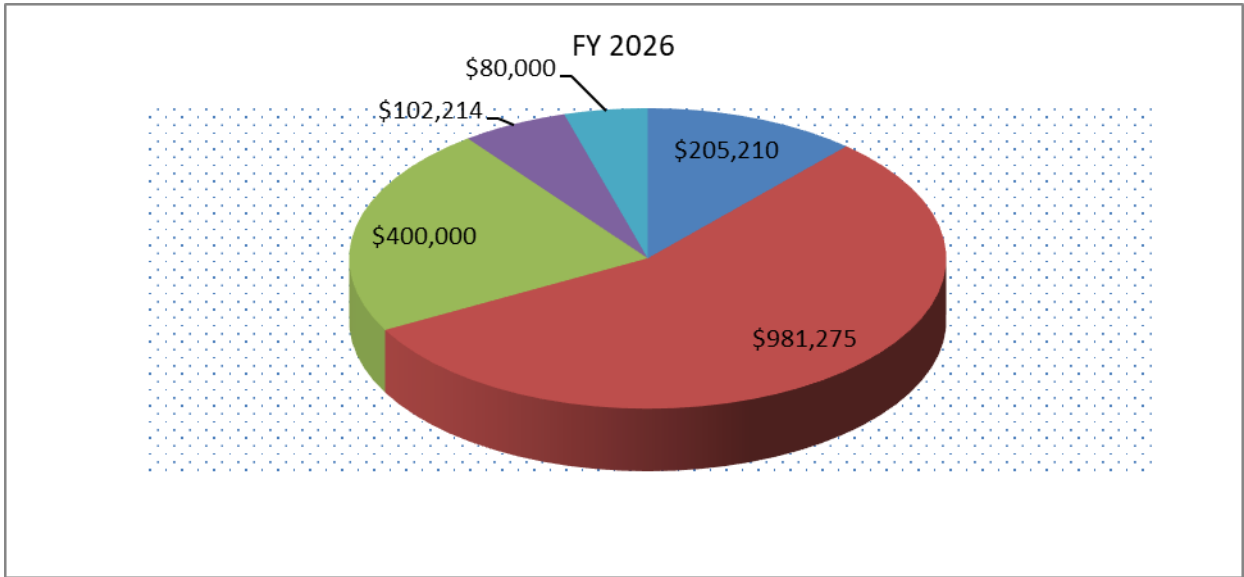
The following major program components have carefully been selected for the 2026 Workplan: 1) Consultancy costs -US\$507,214; 2) Communications and Outreach Costs– US 575,235; 3) MSG Operational Costs – US 79,800; 4) Personnel Costs - US\$205,210; 5) LEITI Secretariat Operational Costs – US\$159,240; 6) Training & Capacity Building Cost US\$130,000 and (7) Travel Cost-US\$56,00.00.

**Sources of Funding**

The LEITI Act of 2009 designates the Government of Liberia as the **primary authority** responsible for funding LEITI programs through budgetary appropriations. The Act authorizes the LEITI to request grants and technical support from Liberia's Development Partners and other international institutions.

**Sources of Funding**

WORKPLAN SECTION				
Source	FY 2024-2025	FY 2026	% Change	Fund Source
Government of Liberia (GOL)( Salary)	\$ 373,215	\$ 205,210	-82%	Core(Salary)
Government of Liberia (GOL)( Operations)	\$ 459,786	\$ 981,275	53%	Operations
AFDB		\$ 400,000	100%	AFDB
GAP	\$ 721,000	\$ 102,214	-605%	GAP
GIZ	\$ 75,000	\$ 80,000	6%	GIZ
<b>Total</b>	<b>\$ 1,629,001</b>	<b>\$ 1,768,699</b>	<b>8%</b>	



**Workplan Narrative**

**LEITI Secretariat**

The Secretariat performs a variety of functions to support the MSG daily, including the development of the LEITI Workplan, coordination of LEITI-related stakeholder activities, identification and reporting of barriers to LEITI implementation, drafting of proposals to seek budgetary support, formulation of strategies to overcome these obstacles, dissemination of information about LEITI and its activities throughout the country, and coordinating LEITI implementation activities with the EITI Secretariat and other implementing countries. The work plan was developed through extensive consultations and discussions with member organizations in each sector of the Board. The MSG will review progress every four months to ensure the workplan objectives are being met. The activities of the Secretariat have been summarized under six different but interrelated headings: Personnel Costs, Secretariat Operational Costs, MSG Operational Costs, Consultancy Costs, Communications and Outreach Costs, and Training and Capacity Building Costs.

**Personnel Cost** – Total personnel cost from January 1, 2026, through December 31, 2026, is **US\$ 205,210.00**. This amount will cover salaries for employees, the focal person coordinator, and interns at the LEITI Secretariat.

**LEITI Secretariat Operational** – Excluding salaries, the total operational cost at the Secretariat for January 1, 2026, through December 31, 2026, is US\$159,240. Some essential line items in this cost category include:

- Office Stationery;
- Petty Cash;
- Purchase of Ink for Printers;
- Security Services;
- Fuel & Repairs & Maintenance & Registration; among others

**MSG Operational Costs – US\$79,800** funds the Multi-Stakeholders Steering Group (MSG) activities. Activities include providing refreshments for the monthly MSG meetings and reimbursing MSG members for transportation and honoraria.

**Consultancy Costs – US\$507,214.00:** This component constitutes critical milestones and deliverables for LEITI. Some activities under this category include:

- Production of Liberia's 17<sup>th</sup> & 18<sup>th</sup> EITI Report;
- Updating of LEITI Communication Strategy;
- Development of LEITI Mainstreaming Portal, amongst others

**Communication & Outreach Costs – US\$575,235.00:** The amount will support ongoing engagement with urban and rural populations through national and community radio programs; the dissemination of LEITI reports in the fifteen counties through town hall meetings and roadshows; and the maintenance of a viable global interface through the LEITI website. Dissemination of reports and other information to the larger population, brochures, newspapers, television broadcasts, bumper stickers, wristbands, radio competitions, advertising, other communication initiatives, and youth engagement. LEITI jingles and dramas will be produced in various vernaculars for broadcast on urban and community radio stations, and to drive broad public awareness of the 2023 EITI Standard.

**Training and Capacity Building Expenses – US\$130,000.00** - This amount will provide continuous capacity-building opportunities for key personnel at the LEITI Secretariat, MSG, CSOs, CBOs, Journalists, Media Organizations, members of the National Legislature, Staff Capacity Building, MSG Capacity Building, and Youth and Students Organizations.

**Below is a Table Highlighting Critical Deliverables in the 2026 Work Plan:**

<b>Objective-1: Contributing Towards Accurate Domestic Resource Mobilization in Support of the Government's Arrest Agenda for Inclusive Development(AAID):</b>						
<b>Activities</b>	<b>Output</b>	<b>Responsible Party</b>	<b>Timeline</b>	<b>Cost</b>	<b>Funding Source</b>	<b>Outcome(s)</b>
Production of LEITI's combined 17 <sup>th</sup> & 18 <sup>th</sup> EITI Reports in line with the 2023 EITI Standard	The 17 <sup>th</sup> & 18 <sup>th</sup> EITI Reports are produced and printed	LEITI SEC./ MSG	October 2026	91,000.00	GoL	<p>Increase awareness of extractive companies and their contributions to the Government of Liberia.</p> <p>Awareness of the Government of Liberia's receipts of payments</p> <p>Enhanced transparency and accountability over the disclosure of extractive revenue</p>
<b>Objective-2: Address Emerging and Existing Challenges Facing Liberia's EITI Implementation, such as Gender Mainstreaming, Environmental and Social Issues, Anti-Corruption, Contract Transparency, Beneficial Ownership, Mainstreaming LEITI Reporting process etc.</b>						
Reporting of corruption-related offenses in the extractive sector	The LEITI hotline is established to receive reports of corruption activities in the extractive sector	LEITI Secretariat	March 2026	5000.00	GoL	Public involvement in combating corruption in the extractive sector was popularized and strengthened.
Promote EITI data disclosure at source in collaboration with nodal MACs & companies.	EITI data is mainstreamed across government MACs and extractive companies	LEITI/MACs/ Companies	Jan-Dec 2026	350,000.00	AfDB	Data transparency through collaborative efforts has improved.
Production of an ESE Impact Report	A study report on the Social, economic, and environmental impacts of small-scale mining, forestry, and agricultural activities has been produced.	LEITI Secretariat	October 2026	27,214.00	Gap	Recommendations are outlined to improve and strengthen Economic and Environmental activities in the extractive industry.

**Objective-3: Enhancing Timely Communication and Public Awareness for Effective EITI Implementation**

Dissemination of Liberia's 16 <sup>th</sup> EITI Report Summary and Updated Simplified Contract Matrix	The 16 <sup>th</sup> EITI Summary Report is produced, printed, and disseminated	LEITI SEC/ MSG	March 2026	310,021.00	Gap/GIZ/ AFDB	Increase citizens' awareness around concessionary payments and the Government of Liberia's receipts of extractive revenues.
Facilitate citizens' debate and participation in decisions around natural resource governance	Events reports are produced and published	LEITI Secretariat/ MSG	Jan-December 2026	28,000.00	GoL	The debate around EITI implementation is improved among high school and university students, and youth participation in resource governance is enhanced and strengthened.
Update LEITI Communication Strategy	An updated and approved LEITI Communication Strategy that reflects the current 2023 EITI Standards is produced	LEITI Secretariat /MSG	June 2026	4,0000	GIZ	<ul style="list-style-type: none"> <li>• Deepened communication of the EITI</li> <li>• Increased public trust and social license</li> <li>• Improved investment climate</li> <li>• Enhanced civic engagement and social audit</li> <li>• Strengthened public awareness against corruption</li> </ul>

**Objective-4: Provide Evidence-Based Information to the Executive and Legislative Branches of Government for Informed Decision-making to Ensure Equitable Benefit for Citizens from their Country's Natural Resources**

Review for Amendment of the LEITI Act	The amended LEITI Act, with necessary changes to enhance natural resource transparency and accountability, was enacted.	LEITI Secretariat/MSG/ Legislature/Executive	November 2026		Gap	Strengthened transparency and accountability around natural resource governance in Liberia.
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<b>Objective-5: Capacity Building for Effective EITI Implementation</b>						
Build the capacity of Community-based CSOs and journalists in extractive-sector monitoring and advocacy.	The workshop report and attendance register have been developed	LEITI Secretariat/MSG	November 2026	30,000.00	GIZ/GoL	Journalists' capabilities are strengthened, and a deeper understanding of the collection, investigation, and reporting of Beneficial Ownership information is developed.
Capacity building (local and international) for members of the MSG and staff of the LEITI Secretariat	The workshop/Training report and attendance register have been developed	LEITI Secretariat/MSG	May 2026	30,000.00	GIZ and GoL	A deeper understanding of the 2023 EITI Standard and other emerging natural resource governance initiatives is achieved. MSG and Staff capacities are enhanced.
Renovation of the LEITI Data Center	A fully renovated and equipped LEITI Data Center is established.	LEITI Secretariat/MSG	October 2026	10,000.00	GIZ	An equipped facility that promotes public access and use of extractive sector data is established and functional.
<b>TOTAL:</b>				<b>885,235.00</b>		

**LEITI Budget – Fiscal Year: January 1, 2026 to December 31, 2026**

**INCOME**

<b>WORKPLAN SECTION</b>				
<b>Source</b>	<b>FY 2024-2025</b>	<b>FY 2026</b>	<b>% Change</b>	<b>Fund Source</b>
Government of Liberia (GOL)( Salary)	\$ 373,215	\$ 205,210	-82%	Core(Salary)
Government of Liberia (GOL)( Operations)	\$ 459,786	\$ 981,275	53%	Operations
AFDB		\$ 400,000	100%	AFDB
GAP	\$ 721,000	\$ 102,214	-605%	GAP
GIZ	\$ 75,000	\$ 80,000	6%	GIZ
<b>Total</b>	<b>\$ 1,629,001</b>	<b>\$ 1,768,699</b>	<b>8%</b>	

**EXPENSES**

**Salary**

Compensation for LEITI Secretariat Staff ( 2024 and 2025)										
Expense	Monthly Allocation	Quantity	Annual Allocation	GOL		GIZ	MFGAP	AFDB	GAP	TOTAL
				Core(Salary)	Operations					
				205,210	981,275					
<b>SALARIES</b>										
Head of Secretariat	4,117	12	\$ 49,404	49,404	-			-		49,404
Deputy Head of Secretariat	2,941	12	\$ 35,290	35,290	-			-		35,290
Finance Director	2,013	12	\$ 24,156	24,156	-			-		24,156
Technical Officer	1,144	12	\$ 13,725	13,725	-			-		13,725
Administrative Manager	1,144	12	\$ 13,725	13,725	-			-		13,725
Comm & Outreach Officer	869	12	\$ 10,431	10,431	-			-		10,431
Industry Analysts	686	12	\$ 8,235	8,235	-			-		8,235
Industry Analysts	686	12	\$ 8,235	8,235	-			-		8,235
Procurement Officer	458	12	\$ 5,490	5,490	-			-		5,490
Office Assistant/Driver	261	12	\$ 3,129	3,129	-			-		3,129
Driver	261	12	\$ 3,132	3,132	-			-		3,132
Diver 1	261	12	\$ 3,129	3,129	-			-		3,129
Motorbike Driver	261	12	\$ 3,129	3,129	-			-		3,129
			\$ 181,210	181,210	-			-		181,210
<b>INTERMSHIP</b>										
<b>INTERMSHIP</b>	500	12	\$ 6,000	6,000						6,000
<b>Focal Person Coordinator</b>	1,500	12	\$ 18,000	18,000						18,000
<b>BENEFITS</b>								-		
Staff Annual Insurance	Lumpsum			-				-		
			\$ -	-	-			-		
<b>Grand Total</b>			\$ 205,210	205,210	-			-		205,210

## Secretariat Operations

<b>SECRETARIAT OPERATIONAL COSTS</b>										
<u>Expense</u>	Monthly Allocation	Quantity	Annual Allocation	GOL		AFDB	GIZ	MFGAP	GAP	TOTAL
				Core	Operations					
				205,201	981,275					
<b>Secretariat Gen. &amp; Admin Costs</b>								-		
Stationery for Office use	1,266	12	\$ 15,192	-	15,192			-		15,192
Purchase of communication cards	650	12	\$ 7,800	-	7,800			-		7,800
Internet	587	12	\$ 7,044	-	7,044			-		7,044
Purchase of Inks for printers	1,250	12	\$ 15,000	-	15,000			-		15,000
Purchase of Office Supplies	500	12	\$ 6,000	-	6,000			-		6,000
EITI Annual Subscription Fees	Lumpsum		\$ 10,000	-	10,000			-		10,000
Purchase of 4 Laptops	Lumpsum		\$ 6,000	-	6,000			-		6,000
Other operations, including petty cash	500	12	\$ 6,000	-	6,000			-		6,000
			<b>73,036</b>	-	<b>73,036</b>			-		<b>73,036</b>
<b>Electricity/Repairs maintenance</b>										
Repairs & Maintenance ( 2 vehs)	Lumpsum		\$ 10,000	-	10,000			-		10,000
Fuel & Lubricant- Generator	1,667	12	\$ 20,004	-	20,004			-		20,004
Fuel & Lubricant (1 veh)	4,083	12	\$ 49,000	-	49,000			-		49,000
			<b>79,004</b>	-	<b>79,004</b>			-		<b>79,004</b>
<b>Security</b>										
Security Guard Service	600	12	\$ 7,200	-	7,200			-		7,200
			<b>\$ 7,200</b>	<b>\$ -</b>	<b>\$ 7,200</b>			<b>\$ -</b>		<b>\$ 7,200</b>
<b>Grand Total</b>			<b>\$ 159,240</b>	<b>\$ -</b>	<b>\$ 159,240</b>			<b>\$ -</b>		<b>\$ 159,240</b>

## MSG Operation

MSG OPERATIONAL COSTS										
Expense	Monthly Allocation	Quantity	Annual Allocation	GOL		GIZ	MFGAP	AFDB	GAP	TOTAL
				Core	Operations					
				157,052	1,029,433					
Regular Monthly Meeting Refreshments	400	12	\$ 9,600	-	9,600				\$ -	\$ 9,600
MSG Retreats	18,000	2	\$ 36,000		36,000					\$ 36,000
Monthly Honorarium - MSG Members	2,850	12	\$ 34,200	\$ -	\$ 34,200				\$ -	\$ 34,200
<b>Total</b>			<b>\$ 79,800</b>		<b>79,800</b>				<b>-</b>	<b>79,800</b>

## Consultancy

CONSULTANCY COSTS										
Expense	Monthly Allocation	Quantity	Annual Allocation	GOL		GIZ	AFDB	MFGAP	GAP	TOTAL
				Core	Operations					
				205,210	981,275					
EITI Reconciliation Report 17th and 18th - payment to Consultant	Lumpsum	2	91,000		91,000					91,000
Updating LEITI Communications Strategy	Lumpsum		\$ 4,000			4,000				4,000
Development of LEITs Mobile App	Lumpsum	1	\$ 15,000						15,000	15,000
Conduct a Scoping Study to determine Liberia preparedness for the Energy Transition	Lumpsum		\$ 20,000						20,000	20,000
Development of a Mainstreaming Portal	Lumpsum		\$ 350,000				350,000			350,000
Study on the Social, Economic and Environmental impacts of small scale mining, forestry and agricultural activities on women, youths and other disadvantage groups in selected countries	Lumpsum	1	\$ 27,214						27,214	27,214
			\$ 507,214		\$ 91,000	\$ 4,000	\$ 350,000	\$ -	\$ 62,214	\$ 507,214

## Communications and Outreach Cost

COMMUNICATION & OUTREACH COSTS										
Expense	Monthly Allocation	Quantity	Annual Allocation	GOL		GIZ	AfDB	MFGAP	GAP	Total
				Core	Operations					
				205,210	981,275					
Printing of LEITI Reports	Lumpsum		\$ 171,214	-	171,214					171,214
Dramas, jingles and advertisement of LEITI Activities	Lumpsum		\$ 10,000		10,000					10,000
Conduct dialogues between Government, Companies, CSO, LEITI's MSG and CBOs	Lumpsum		\$ 25,000		25,000				40,000	25,000
Conduct debates among high schools and universities on various extractive sector governance topics across the country	Lumpsum		\$ 25,000		25,000					25,000
Establishment of LEITI Data Center	Lumpsum		\$ 10,000			10,000				10,000
Dissemination of 16th Report / Road Shows( Fuel, DSA, & Vehicle Hire)	Lumpsum		\$ 310,021		210,021	50,000	50,000			310,021
Updating LEITI Website	Lumpsum		\$ 4,000		4,000					4,000
Production of sectorial reports, info graphics and other compelling visual aids	Lumpsum		\$ 15,000		15,000					15,000
Production of LEITI Quartely Newsletter	Lumpsum		\$ 5,000		5,000					5,000
<b>Total:</b>			<b>\$ 575,235</b>	<b>-</b>	<b>465,235</b>	<b>60,000</b>	<b>50,000</b>		<b>40,000</b>	<b>575,235</b>

## Training and Capacity Building Cost

TRAINING AND CAPACITY BUILDING									
Expense	Monthly Allocation	Quantity	Annual Allocation	GOL			AfDB	Gap	TOTAL
				Core	Operations	GIZ			
				205,210	981,275	80,000			
Capacity building for anti-corruption agencies such as the Anti-corruption Commission and the FIA, and any other relevant LEA staff to build understanding and use of BO data from the LBR register and multiple sources for investigations.	Lumpsum	-	\$ 20,000		20,000				20,000
Data use workshops for CSOs, Investigative Journalists and Media Practitioners	Lumpsum		\$ 20,000		20,000				20,000
Sensitization workshop on Natural Resource Governance and the importance of LEITI to Extractive Resource Transparency with members of the National Legislature	Lumpsum		\$ 34,000		25,000	9,000			34,000
LEITI Staff Capacity Building ( Short Term International Trainings and peer exchange)	Lumpsum		\$ 36,000		29,000	7,000			36,000
Capacity building for CBOs, and county based CSOs	Lumpsum		\$ 20,000		20,000				20,000
<b>Total</b>			<b>\$ 130,000</b>	<b>-</b>	<b>114,000</b>	<b>16,000</b>	<b>-</b>		<b>130,000</b>

## Travels

TRAVELS									
Expense	Monthly Allocation	Quantity	Annual Allocation	GOL			Gap	AFDB	TOTAL
				Core	Operations	GIZ			
				205,210	981,275	80,000			
EITI Global Conference	Lumpsum		\$ 40,000	-	40,000				40,000
Liberia Board and Committee Meetings Attendance	Lumpsum		\$ 16,000		16,000.00				16,000
<b>Total</b>			<b>\$ 56,000</b>	<b>\$ -</b>	<b>\$ 56,000</b>				<b>56,000</b>

<b>BUDGET SUMMARY FY 2026</b>							
<b>WORKPLAN SECTION</b>	<b>AMOUNT</b>						
Personnel	\$ 205,210						
Secretariat Operations	\$ 159,240						
MSG Operations	\$ 79,800						
Consultancy	\$ 507,214						
Communications & Outreach	\$ 575,235						
Travel	\$ 56,000						
Training & Capacity Building	\$ 130,000						
<b>SUBTOTAL</b>							
<b>CONTINGENCY</b>							
<b>TOTAL BUDGET*****</b>	<b>\$1,768,699</b>						

<b>INCOME</b>	<b>Allocation</b>	<b>GOL</b>		<b>GIZ</b>	<b>AfDB</b>	<b>GAP</b>	<b>TOTAL</b>
		<b>Core( Salary)</b>	<b>Operations</b>				
		<b>205,210</b>	<b>981,275</b>	<b>80,000</b>	<b>400,000</b>	<b>102,214</b>	
<b>Expenditures</b>							
Compensation	\$ 205,210	205,210	-				<b>205,210</b>
LEITI Secretariat Operational Costs	\$ 159,240	-	159,240				<b>159,240</b>
Multi-Stakeholders Steering Committee Operational Costs	\$ 79,800		79,800				<b>79,800</b>
Consultant Services	\$ 507,214	-	91,000	4,000	350,000	62,214	<b>507,214</b>
Communication & Outreach Operational Costs	\$ 575,235	-	465,235	60,000	50,000	40,000	<b>575,235</b>
Travel Costs	\$ 56,000	-	56,000				<b>56,000</b>
Training & Capacity Building	\$ 130,000	-	130,000	16,000			<b>130,000</b>
<b>Grand Total Budget:</b>	<b>\$ 1,768,699</b>	<b>205,210</b>	<b>981,275</b>	<b>80,000</b>	<b>400,000</b>	<b>102,214</b>	<b>1,768,699</b>